

Explanation of variances – pro forma

Name of smaller authority: **MUSBURY PARISH COUNCIL**

County area (local councils and parish meetings only): **EAST DEVON DISTRICT COUNCIL**

Please provide full explanations, including numerical values for the following:

- Variances of more than 15% between totals for individual boxes (except variances of less than £200)
- A breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates and levies value (Box 2)

Section 2	2019-20	2020-21	Variance £	Variance %	Detailed explanation of variance (with amounts)
Box 2 Precept or Rates and Levies	7500	7500	0	0	
Box 3 Total other receipts	1454	5820	+4366	+400	<p>2019/20</p> <p>APR VAT Reclaim £ 711.03</p> <p>Allotment Deposit £ 75.00</p> <p>Allotment Rent £ 467.48</p> <p>JAN Christmas Tree Fund £ 200.00</p> <p>TOTAL - £1454</p> <p>2020/21</p> <p>APR VAT Reclaim £ 377.22</p> <p>Allotment Deposit £ 150.00</p> <p>Allotment Rent £ 500.63</p> <p>P3 £ 1000.00</p> <p>Locality Grant £ 500.00</p> <p>Donations £ 3292.00</p> <p>TOTAL £5820</p>
Box 4 Staff Costs	3170	3257	87	2.7	
Box 5 Loan interest/ Capital repayments	N/A	N/A	N/A	N/A	
Box 6 All other payments	4923	4024	-899	-18	<p>2019/20</p> <p>General Admin £1592.75</p> <p>Clerk Admin 92.49</p> <p>Village Hall 121.00</p> <p>Playing Field 1529.88</p> <p>Allotments 337.47</p> <p>Charities S137 335.00</p> <p>P3 401.00</p> <p>TAP 513.70</p> <p>TOTAL 4923.29</p> <p>2020/21</p> <p>General Admin £ 1243.41</p> <p>Clerk Admin 00.00</p> <p>Village Hall 00.00</p> <p>Playing Field 1680.70</p> <p>Allotments 479.84</p> <p>Charities S137 360.00</p> <p>P3 259.80</p> <p>TOTAL 4023.75</p>

Box 7 Balances Carried forward	8337	14376	+6039	+72	See above for Receipts explanation
Box 9 Total fixed assets & long term investments & assets	9633	9633	0	0	
Box 10 Total borrowings	N/A	N/A	N/A	N/A	