

## Explanation of variances – pro forma

Name of smaller authority: **MUSBURY PARISH COUNCIL**

County area (local councils and parish meetings only): **EAST DEVON DISTRICT COUNCIL**

Please provide **full explanations, including numerical values** for the following:

- Variances of more than 15% between totals for individual boxes (except variances of less than £200)
- A breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates and levies value (Box 2)

Section 2	2018-19	2019-20	Variance £	Variance %	Detailed explanation of variance (with amounts)
<b>Box 2</b> Precept or Rates and Levies	7140	7500	+360	+5%	
<b>Box 3</b> Total other receipts	2475	1454	-1021	-41%	<p><b>2018/19</b></p> <p>MAY TAP Grant                    £ 513.70</p> <p>DEC Laptop Grant               -    £ 450</p> <p>Dec Lloyds compensation       £ 250</p> <p>MAR Footpath Grant           -    £ 500</p> <p>Allotment Deposit                £ 225</p> <p>Allotment Rent                    £ 446.08</p> <p>CTDG                                 £ 90</p> <p><b>TOTAL</b>                               -    <b>£2475</b></p> <p><b>2019/20</b></p> <p>APR VAT Reclaim                £ 711.03</p> <p>Allotment Deposit                £ 75</p> <p>Allotment Rent                    £ 467.48</p> <p>JAN Christmas Tree Fund      £ 200</p> <p><b>TOTAL</b>                               <b>£1454</b></p>
<b>Box 4</b> Staff Costs	3059	3170	+111	+3.6%	
<b>Box 5</b> Loan interest/ Capital repayments	N/A	N/A			
<b>Box 6</b> All other payments	4554	4923	+369	+8%	
<b>Box 7</b> Balances Carried forward	7477	8337	+860	+11.5%	
<b>Box 9</b> Total fixed assets & long term investments & assets	9633	9633	0	0	
<b>Box 10</b> Total borrowings	N/A	N/A			